

Capital Plan 2017/2018

The Council has approved the Capital Plan for 2017/2018, which is set out on the following pages, with the following conditions:

- (a) The Elected Mayor and the Chief Executive have been requested to review the projects listed below and make recommendations to Council:

- (i) Claylands Redevelopment
- (ii) Edginswell Station
- (iii) Princess Pier Structural Repair

No further significant work (as determined by the Chief Executive) is to be undertaken until the schemes have been re-presented to Council for detailed consideration and determination as appropriate.

- (b) The Elected Mayor and the Chief Executive have been requested to review and make recommendations to Council on the specific proposals for expenditure on the capital budget for Integrated Transport.

- (c) Given that the procurement process for replacement of a Torbay-wide CCTV system has been paused pending the budget being approved, the Elected Mayor and Chief Executive have been requested to review and make recommendations to Council in relation to the replacement of a Torbay-wide CCTV system.

No further significant work (as determined by the Chief Executive) is to be undertaken, until the plan for capital expenditure on CCTV has been re-presented to Council for detailed consideration and determination.

- (d) The Elected Mayor and Chief Executive have been requested to set out to Council how the following capital budgets will be used to meet the Council's Housing strategy:

- (i) affordable housing
- (ii) empty homes schemes
- (iii) private sector renewals

The recommendations of the Elected Mayor and the Chief Executive in relation to the four conditions above will be presented to the Council at its meeting in July 2017, if not before.

(The report which was considered by the Council in setting its Capital Plan and the minutes from the meeting are available online at <http://www.torbay.gov.uk/DemocraticServices/ieListDocuments.aspx?CId=163&MId=6618&Ver=4.>)